

**Fulton Neighborhood Quarterly Report**

**1st Quarter 2021**

*Updated: April 1, 2021*

<b>Friends of Fulton Bank Account Balances (as of 4/1/2021)</b>	
Friends of Fulton Checking	\$109,133.82
*loan to CPP	\$15,000.00
*Environment Funds	-\$21,218.90
<b>Total F of F</b>	<b>\$102,914.92</b>

<b>NRP Phase I</b>			
<b>Name</b>	<b>Contracted Balance</b>	<b>Uncontracted</b>	<b>Notes</b>
<b>Building a Sense of Community</b>			
Neighborhood News (#13287)	\$3,101.71	\$0.00	
Fulton Festival (#13287)	\$2,459.67	\$0.00	
<b>Providing Safe &amp; Efficient Streets</b>			
50th Street Plan		\$86,908.52	
Safety (#13287)	\$11,630.31	\$0.00	
<b>Total Phase I</b>	<b>\$17,191.69</b>	<b>\$86,908.52</b>	

<b>NRP Phase II</b>			
<b>Name</b>	<b>Contracted Balance</b>	<b>Uncontracted</b>	<b>Notes</b>
<b>Implementation</b>			
Phase II Staff Support (#13287)	\$12,891.00	\$0.00	
Youth Projects at Pershing Park	\$1,038.73	\$0.00	
<b>Total Phase II</b>	<b>\$13,929.73</b>	<b>\$0.00</b>	

**Housing Program Status**

All Phase II Housing funds used; no further housing action needed

Program Income: ~ \$2,525

Outstanding Loans: ~\$27,675

Loan to Propel: \$170,000

<b>CPP (January 2017-July 2021)</b>				
<b>Name</b>	<b>Contracted Balance</b>	<b>Uncontracted</b>	<b>Cost-to-Date</b>	<b>Balance</b>
<b>CPP Operating*</b>				
Staff Expenses	\$84,250.00		\$89,496.25	-\$5,246.25
Occupancy	\$450.00		\$128.10	\$321.90
General Liability Insurance	\$1,578.00		\$1,578.00	\$0.00
Directors and Officers Insurance	\$4,160.00		\$4,160.00	\$0.00
Communications/Outreach	\$27,000.00		\$24,672.52	\$2,327.48
Supplies & Materials	\$1,856.00		\$1,782.15	\$73.85
Festivals & Events	\$9,000.00		\$2,151.88	\$6,848.12
<b>Total CPP Operating</b>	<b>\$128,294.00</b>	<b>\$0.00</b>	<b>\$123,968.90</b>	<b>\$4,325.10</b>

<b>CPP Priorities</b>				
<b>Name</b>	<b>Contracted Balance</b>	<b>Uncontracted</b>	<b>Cost-to-Date</b>	<b>Balance</b>
Fulton Small Grants Program & Distance Learning Rebates	\$44,100.00		\$32,207.37	\$11,892.63
Senior Programming	\$0.00			\$0.00
Open Streets	\$3,000.00		\$3,000.00	\$0.00
<b>Total CPP Priorities</b>	<b>\$47,100.00</b>	<b>\$0.00</b>	<b>\$35,207.37</b>	<b>\$11,892.63</b>