

Fulton Neighborhood Quarterly Report
2nd Quarter 2021
Updated: July 1, 2021

Friends of Fulton Bank Account Balances (as of 7/1/2021)	
Friends of Fulton Checking	\$106,082.82
*loan to CPP	\$15,000.00
*Environment Funds	-\$21,218.90
Total F of F	\$99,863.92

NRP Phase I			
Name	Contracted Balance	Uncontracted	Notes
Building a Sense of Community			
Neighborhood News (#13287)	\$10,601.71	\$0.00	
Fulton Festival (#13287)	\$2,459.67	\$0.00	
Providing Safe & Efficient Streets			
50th Street Plan		\$61,908.52	
Safety (#13287)	\$10,498.66	\$0.00	
Total Phase I	\$23,560.04	\$61,908.52	

NRP Phase II			
Name	Contracted Balance	Uncontracted	Notes
Implementation			
Phase II Staff Support (#13287)	\$22,891.00	\$0.00	
Youth Projects at Pershing Park	\$1,038.73	\$0.00	
Neighborhood Park Improvements	\$5,000.00		
Phase II Community Engagement	\$2,467.07		
Total Phase II	\$23,929.73	\$0.00	

Housing Program Status

All Phase II Housing funds used; no further housing action needed

Program Income: ~ \$33,700

Outstanding Loans: ?

Loan to Propel: \$170,000

CPP (2017-2021)				
Name	Contracted Balance	Uncontracted	Cost-to-Date	Balance
CPP Operating*				
Staff Expenses	\$99,250.00		\$96,654.50	\$2,595.50
Occupancy	\$450.00		\$128.10	\$321.90
General Liability Insurance	\$1,578.00		\$1,578.00	\$0.00
Directors and Officers Insurance	\$4,160.00		\$4,160.00	\$0.00
Communications/Outreach	\$28,054.00		\$26,707.66	\$1,346.34
Supplies & Materials	\$2,256.00		\$1,880.17	\$375.83
Festivals & Events	\$9,000.00		\$2,151.88	\$6,848.12
Total CPP Operating	\$144,748.00	\$0.00	\$133,260.31	\$11,487.69

CPP Priorities				
Name	Contracted Balance	Uncontracted	Cost-to-Date	Balance
Fulton Small Grants Program & Distance Learning Rebates	\$44,100.00		\$33,757.37	\$10,342.63
Senior Programming	\$0.00		\$0.00	\$0.00
Open Streets	\$3,000.00		\$3,000.00	\$0.00
Total CPP Priorities	\$47,100.00	\$0.00	\$36,757.37	\$10,342.63