



Fulton Neighborhood Association

Board Presentation

Wed July 8, 2026



Agenda Overview

- 01 Ice Breaker - Team | 5 min
- 02 Treasurer's Report - Seth | 10 min
- 03 Program & Committee Updates - Team | 20 min
- 04 Other Updates - Team | 5 min
- 05 Board Decisions - Melanie | 20 min



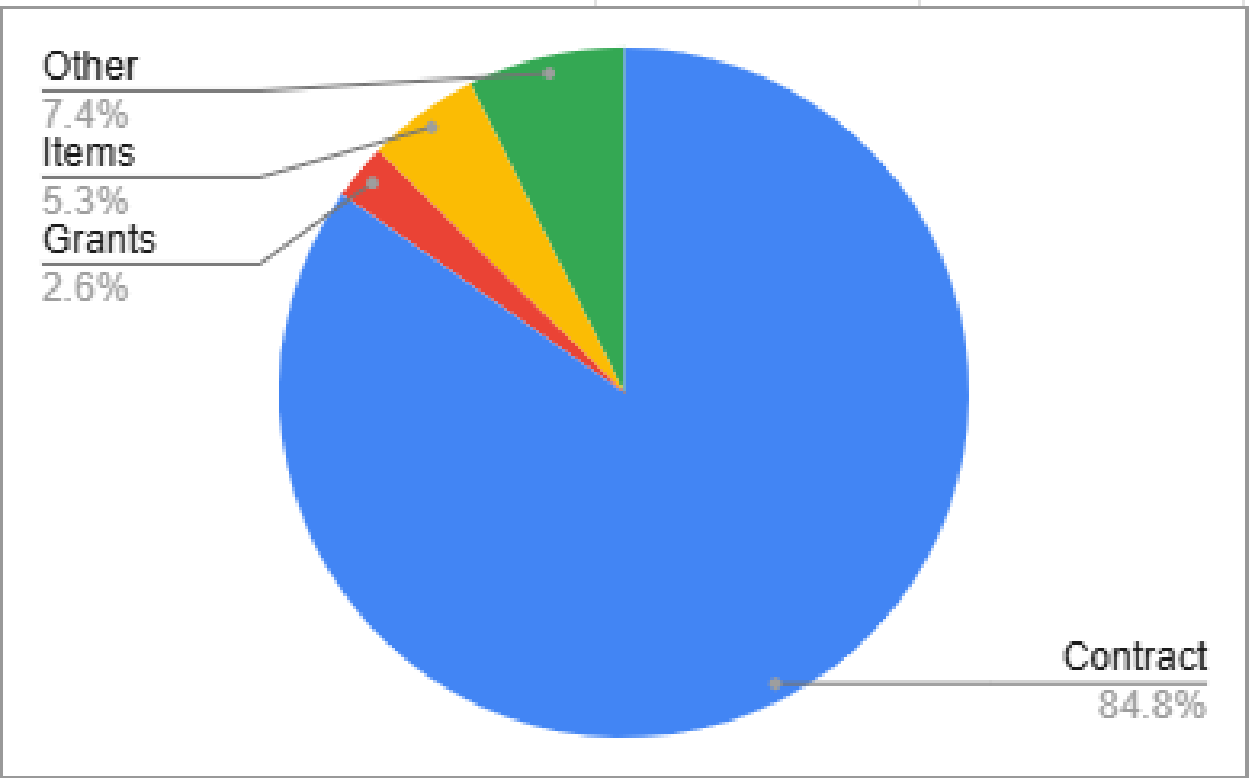
Treasurer's Report

Treasurer Report [1/3]

Net Revenue of (\$19,067)

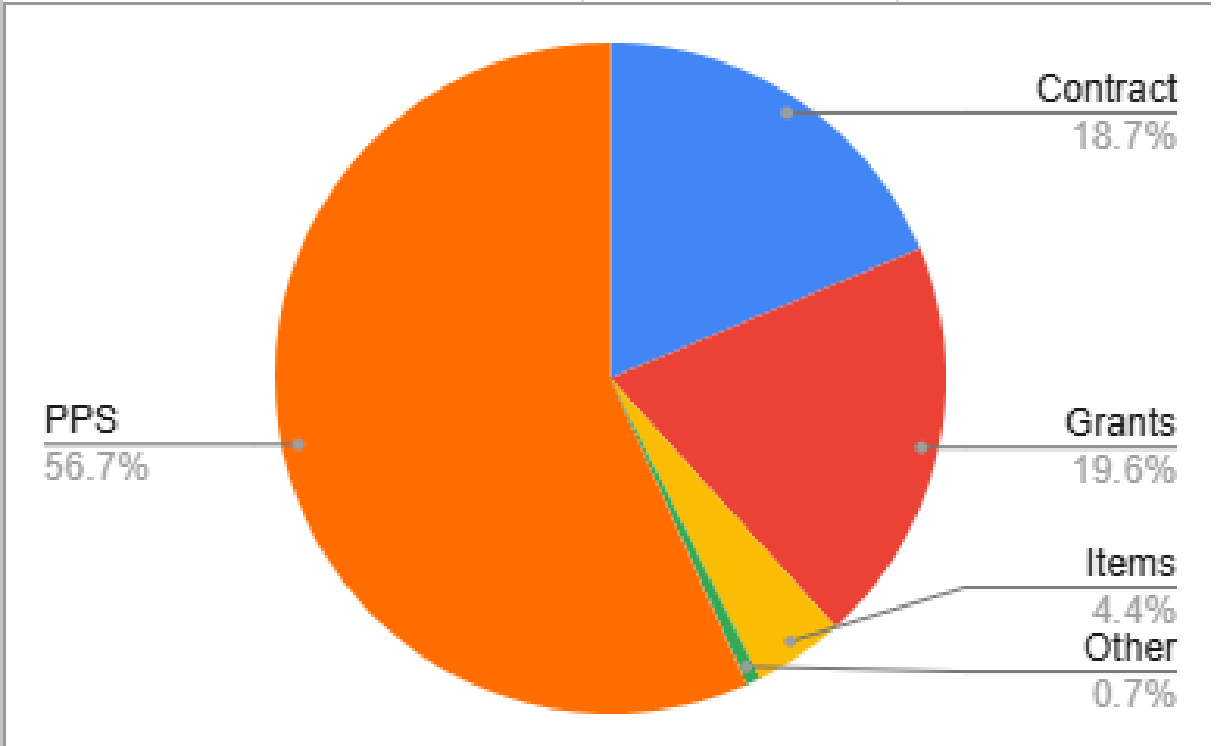
Revenue - \$32,321

Income Category	Amount	Percentage
Minneapolis NCR Grants	\$27,393	84.8%
Grants	\$841	2.6%
Donations	\$1,709	5.3%
Misc. Revenue	\$2,378	7.4%



Expense - \$51,388

Expense Category	Amount	Percentage
Contract Service Expenses	\$7,256	18.7%
Admin and Program Operations	\$7,600	19.6%
Finance / Insurance	\$1,695	4.4%
Programs	\$259	0.7%
Community Assistance Grants	\$22,000	56.7%



Treasurer Report [2/3]

Liquidity

Category	Amount
Bank Balance	\$108,413
Fulton CD	\$0
Total	\$108,413

Balance Sheet

Category	Amount
Total Assets	\$125,509
Total Liabilities	\$2,494
Net Assets (Equity)	\$123,015

Outstanding Grants

Contract	Balance	As Of Date
NRP Contract Phase 1	\$61,908.52	7/1/2026
NRP Contract C-13287	\$24,146.42	7/1/2026
NRP Contract C-38968	\$490.40	7/1/2026
Neighborhoods 2020	\$0.00	
Uncontracted Phase 2	\$160,792.00	7/1/2026
CNNF	\$3,149.99	7/1/2026
EEEF	\$7,847.10	7/1/2026
Total	\$258,334.43	

Treasurer Report [3/3]

3. Budget vs Actuals

January - June, 2026

	NOTES			Total
		Actual	Budget	over Budget
INCOME				
4000 Minneapolis NCR	300	27,393	42,093	(14,700)
4100 Grants	301	841		841
4200 Donations	302	1,709	1,750	(41)
4400 Misc Revenue	303	2,378	15,200	(12,822)
Total Income		32,320	59,043	(26,723)
GROSS PROFIT		32,320	59,043	(26,723)
EXPENSES				
5200 Contractor Services	304	9,344	29,300	(19,956)
5500 Admin & Program Operations	305	8,113	7,200	913
5600 Financial & Insurance	306	1,759	2,240	(481)
5800 Misc Other	307	1,682		1,682
6000 Programs	308	2,990	3,600	(610)
7000 Community Assistance Grants	309	27,500	30,000	(2,500)
7100 Awards & Grants - Individual	310		150	(150)
Total Expenses		51,388	72,490	(21,102)
NET OPERATING INCOME		(19,068)	(13,447)	(5,621)
NET INCOME		\$ (19,068)	\$ (13,447)	\$ (5,621)

Program and Committee Updates

Ice Cream Social

Event Lead: Tawnya Artisst-Anderson with collaboration Dharma Field + eQuality
July 15, 2026 5:30-8pm

EVENT RUN OF SHOW

- 4:30-5:30PM Event Set Up
- 5:30 PM Let the Scooping Begin!
- Kickoff & Recognition of sponsors and partners
 - Ice Cream Served
 - Magic by Bruce crowd work
 - Hot Dog booth opens (cooked on new grill!)
 - Arts & Crafts with NorthStar Art Club
 - Sponsor and Community Tables open
- 6 PM Performances Begin!
- ½ hr Stage Performance Magic by Bruce : *outdoor "stage" weather permitting, multipurpose room as backup
- 6:30 PM
- ½ hr Stage Performance by Groove Garden: Family Friendly 1960's-80's Rock band: *outdoor "stage" weather permitting, multipurpose room as backup
- 7:00 PM
- ½ hr Stage Performance by Charlie Smith: Family Friendly Solo Rock performer: *outdoor "stage" weather permitting, multipurpose room as backup
- 8 PM Event Closes!
- Cleanup and breakdown of all event spaces.



+Michael Knapp Realty!



Costs	Category	Notes
\$1,800	Budget	
\$500+	Fundraising	Dharma Field - check received
\$300+	Fundraising	Knapp Realty
\$180	Admin costs	10% default for book keeping
\$75	Food	Hot dogs, buns & toppings *free hot dogs Comm dinners
\$175	Supplies & Materials	Posters, Prints, Art supplies
\$700	Contractor's Costs	eQuality vendor (+ ice cream, toppings, staff)
\$400	Contractor's Costs	Musical Group/Magician
NA	Fees	Event food permit
\$730	TOTAL	\$1,530 (-sponsorship)

Fundraising Committee Update

Committee: Tawnya, Seth, Kristen, Damla, Melanie (Interim) No meeting, but ongoing work to address fundraising priority.

Fundraising Committee Update | July 2026

Building Sustainable Revenue to Support FNA's Mission

Our fundraising strategy is focused on ensuring Fulton has the resources to deepen community impact while responsibly stewarding neighborhood funds. Since our May update, we've made meaningful progress across all four pillars.

1. Communicate Our Intent

Status:  In Progress

Progress

- Established a clear fundraising message grounded in FNA's mission and values.
- Board alignment achieved around the need for sustainable revenue.

Next Steps

- Launch messaging through:
 - Newsletter
 - E-newsletter
 - Social media
 - Event signage and donation asks

2. Develop a 1-3 Year Financial Strategy

Status:  In Progress

Progress

- Continuing to evaluate a phased financial approach balancing:
 - Strategic use of NRP funds, Revenue growth

Next Steps

- Refine recommendations following the Treasurer's 2027 budget draft.
- Return with a multi-year funding strategy for Board discussion.

3. Align the 2027 Budget

Status:  In Progress

Progress

- Treasurer presenting first draft of the 2027 budget.

Next Steps

- Align budget with:
 - Updated Board priorities
 - Sustainable revenue expectations
 - Long-term financial goals

4. Build Sustainable Revenue

Status:  Strong Progress

Increase Merchandise

- Expanded product assortment launched.
- Strong early sales.
- Kristen will provide additional updates

Sponsorships & Donor Engagement

Next Steps

- Develop sponsor stewardship and donor communications best practices.
- Build on year-round giving opportunities.

Grants

Next Steps

- Expand grant opportunities.
- Develop an annual grant calendar (resources, deadlines).

Event Income Guidance:

Every FNA event should intentionally balance community impact with financial sustainability. While not every event needs to generate a profit, every event should have a clear funding strategy that protects FNA's unrestricted resources whenever possible.

- Revenue-Generating Events (*Fall Festival and future fundraising events*)
 - Goal: Generate unrestricted net revenue that can be reinvested
- Community Connection Events (*Ice Cream Social, Community Dinners, Lunar New Year*)
 - Goal: Deliver meaningful community impact while minimizing or eliminating the use of FNA's unrestricted operating dollars.

*Event Income Guidance: *Ice Cream Social Pilot*

- New emphasis on sponsorships and donations.
- \$800/\$1500 raised through sponsorships and community giving.
- Remaining event costs will be covered nearly entirely through City grant funding*, resulting in low to no impact to FNA's unrestricted operating funds.
- Demonstrated strong community willingness to support FNA when the purpose is clearly communicated.

Small Grants Update

Event Lead: John Bender

COMPLETED: MPS ECFE Out & About Book Bus, Southwest HS AVID bus, *Laker Locker (receipts pending)*, Pershing Park Garden Champions

ONGOING:

Pink Giraffe art events - the first event was held June 26th. We funded two additional events later in the year.

Lake Harriet Environmental Council - the native plant seeds will be spread in the fall to give them the best chance to take. I will follow up in September.

LHUC garden - the planting near the office is taking shape. The 50th street portion will come later.

[Additional Details in the Folder](#)

2027 Considerations:

\$599 or lower grants

- Unallocated funds / no receipts
- Open throughout year or multiple times?
 - Seasonal requests
 - Access to mutual aid?

\$600 or larger grants

- City funding / receipts required
- One round per year
- 2-part application process
 - Part 1: Written application (Google form)
 - Part 2: Follow up discussion & clarification by event lead
- Committee decision



2026 Election Updates

Kristen Ingle



OFFICES UP FOR ELECTION IN 2026

- US Senator
- US House of Representative
- Governor/Lt. Governor
- MN Secretary of State
- MN State Auditor
- MN Attorney General
- MN State Senator & House of Representatives
- Judicial Seats
- Minneapolis School Board
- Hennepin County Attorney, Sheriff
- County Commissioner (District 2,3,4)
- Local ballot measures (if there are any, General Election only)

PRIMARY ELECTION DATES

- **June 26:** Early voting begins. Vote by mail or in person June 26–August 10 for the Primary Election
- **July 21:** Deadline to register in advance (saves time at early voting site or Primary Election Day) You can still register at an early voting site or on election day!
- **AUG 11: PRIMARY ELECTION** NO need to declare a political party, but on your ballot you will need to 'stay in your lane' and choose to vote for one party in partisan races

GENERAL ELECTION DATES

- **Sept 18:** Early voting begins. Vote by mail or in person September 18–November 2 for the General Election
- **Oct 13:** Deadline to register in advance (saves time at early voting sites or General Election Day) You can still register at an early voting site or on election day!
- **Nov 2:** Early voting sites remain open until the day before the general election.
- **NOV 3: ELECTION DAY**

Community Dinners

Committee: Kristen Ingle, Ray Klahr

Budget: \$2,200

Sponsored: \$915 of \$1050

Food & Supplies Expenses: \$561.23

[Forecast linked here](#)



- Community Dinner Kickoff: Wednesday, June 17th, 5:30 pm at Pershing Park Rec Center
 - Mark all the dates: ~~6/17~~, ~~6/24~~, ~~7/8~~, 7/22, 7/29, 8/5, 8/12
 - Inside the air-conditioned Pershing Park Rec Center building
 - Rain or shine!
- NEW GRILL!
- **Need dinner sponsor for 8/5**
- Slices of Fulton - engaging 4 Fulton pizza shops to participate in serving pizza at the last community dinner of the summer. (This will replace Costco pizza. It will be more expensive, but it will support local businesses.)



Block Captain Engagement Program

Committee: Kristen Ingle, Ray Klahr

Budget: \$ 1,000

Expenses: \$255

[Forecast linked here](#)

- **Coordinating low-barrier neighborhood gatherings**
 - **January: Hot Chocolate**
 - **February: S'mores**
 - **June: Drawn Together-Chalk Art Event w/Linden Hills and broader Minneapolis community**
 - **August: National Night Out (Popsicles, 2026 Election Info Flyers & Fulton Stickers)**
 - **October: Popcorn**

Other Updates



Pershing Park Bulletin Boards

Pershing Park Bulletin Boards

Damla is confirming that bulletin boards were delivered and will source the plaque for FNA.



Eliza Winston Committee

Eliza Winston Committee - Plaque

March 11, 2026 committee was created: Jason Benjamin, Kristen Ingle, Mike Youngblood, Blake Ward. Article was written in the FNA Newsletter for April. Committee to gather and present a proposal to the FNA board with more details about the request for a historic plaque. A federal grant is being pursued, and additional stakeholders are gathering. Artists commissioned for design.

- \$25K Plan Mod is completed and sent to the city - June 30th, 2026
- Q1 Report Completed and sent to the city - June 30th, 2026
- Fulton Market Signs - Roots is handling removal; we will follow up to ensure they have taken care of the invoice.
- FNA Merchandise - Sold 7 Adult Tees, 2 crop tanks, 1 Hat, 5 Youth Tees
\$317.85 (excluding Venmo fees)/\$188 in revenue so far



Board Decisions

Key Concerns and Actionable Insights

1. Approve June Meeting Minutes

The board agrees the written minutes correctly reflect:

- What was discussed
- What decisions or votes were made
- Any actions or follow-ups assigned
- No one sees errors or missing information
- The board formally adopts the minutes into the organization's records
- They can now be stored, shared, or referenced as the official history

Click Here: [Board Meeting Minutes Folder](#)

2. Approve Transfer from CD into a High Yield Savings Account

The board agrees to approve the transfer of \$100K from a CD into a High Yield Savings Account and designates which saving account it will be.

- Original discussion proposed shared by Treasurer's report by Seth in May's board meeting
- Our CD matured in May 15, 2026
- We do calculate \$3K of revenue from our CD into our 2026 budget calculations
- The board to propose which HYSA to choose.

Board Decisions

Proposal: Heidi Bing from Special Service District Board for 50th and France

3. Approve any donation amount for Wrapping Utility Cabinets with local art

Context

A request was made to see if the board would be interested in donating money to pay for wrapping utility cabinets with art done by local artists.

- It would beautify the neighborhood.
- The vinyl wrap enables graffiti to be more easily removed vs. standard blank canvas.
- There are 9 cabinets and the wrap is \$1.2K per cabinet (lasting 5-7 years)
- Whole project would be \$10.8K but any donation will be accepted. No specific timeline mentioned.

			60.5	Wouletts
	44	27.5	60.5	Wouletts

Click Here: [Utility Artwork](#)

This may qualify for our 50th streetscape bucket: \$2.1K